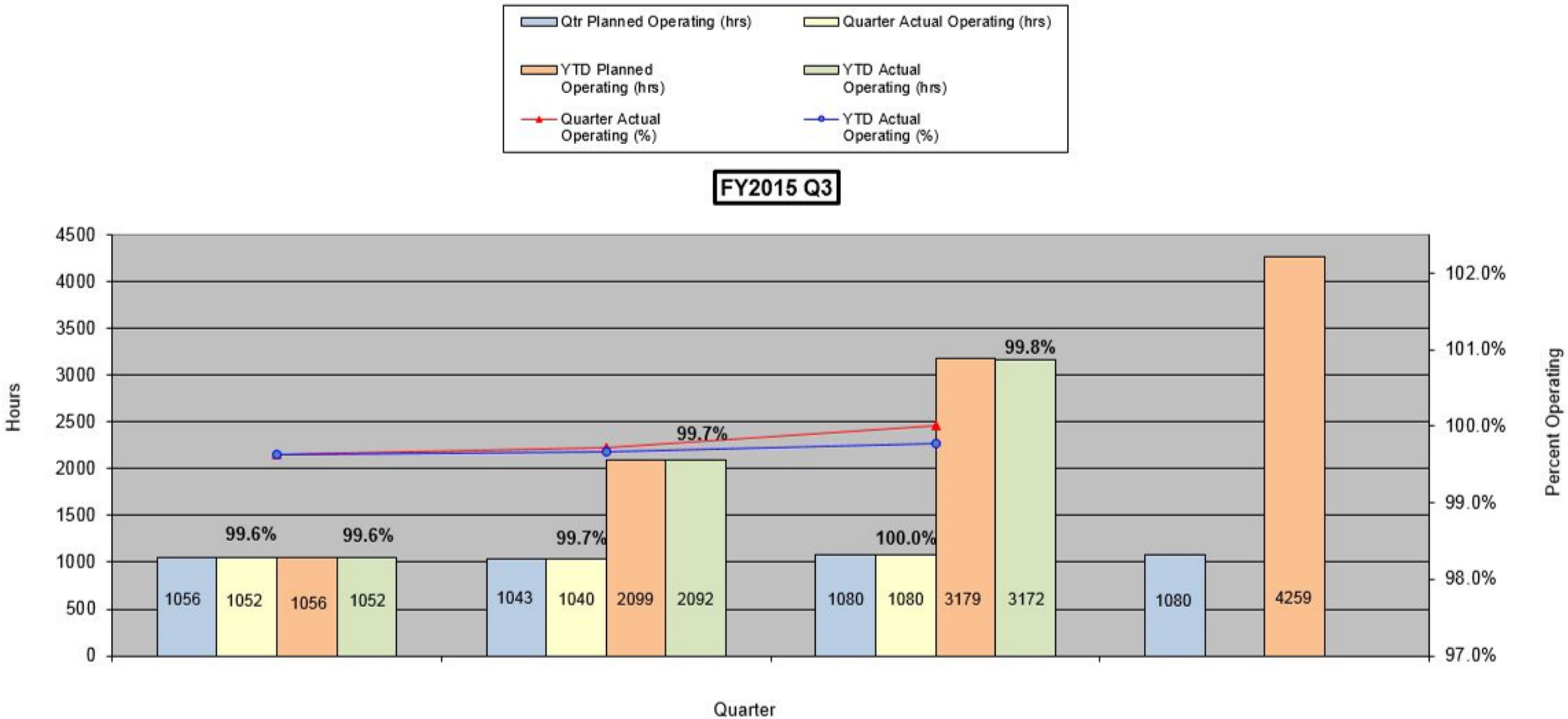
Qtr Planned Operating (hrs)
Quarter Actual Operating (hrs)
YTD Planned Operating (hrs)
YTD Actual Operating (hrs)
Quarter Actual Operating (%)
YTD Actual Operating (%)
FY2015 Q3
Hours
Percent Operating
Quarter
4500
4000
3500
3000
2500
2000
1500
1000
500
0
102.0%
101.0%
100.0%
99.0%
98.0%
97.0%
99.6%
99.6%
99.7%
99.7%
100.0%
99.8%
1056
1052
1056
1052
1043
1040
2099
2092
1080
1080
3179
3172
1080
4259